

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$1,773,555.94	\$14,610,892.70	\$10,683,777.12	\$9,679,871.44	\$3,927,115.58
DIRECCION ACADEMICA	\$3,783,960.73	\$337,991.97	\$4,121,952.70	\$2,000,068.97	\$1,995,428.97	\$2,121,883.73
DAC/ ARTES ESCENICAS	\$241,624.62	\$286,412.00	\$528,036.62	\$166,596.00	\$166,596.00	\$361,440.62
DAC/ MUSICA	\$330,747.20	\$769,162.80	\$1,099,910.00	\$781,772.86	\$772,840.86	\$318,137.14
DAC/ ARTES VISUALES	\$266,695.39	\$448,938.37	\$715,633.76	\$556,703.92	\$554,553.72	\$158,929.84
DAC/ LITERATURA E INTEGRACION	\$369,443.53	\$105,247.00	\$474,690.53	\$208,350.65	\$193,847.17	\$266,339.88
ARTE Y TECNOLOGIA	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00
DIRECCION GENERAL	\$2,799,877.69	-\$27,372.88	\$2,772,504.81	\$1,333,601.19	\$1,333,601.19	\$1,438,903.62
DIVULGACION ARTISTICA	\$6,101,321.55	\$188,184.97	\$6,289,506.52	\$2,412,888.46	\$2,412,888.46	\$3,876,618.06
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	\$0.00	\$2,736,799.27	\$1,623,701.67	\$1,623,701.67	\$1,113,097.60
EIAA	\$772,499.96	\$250,015.12	\$1,022,515.08	\$512,017.73	\$509,117.73	\$510,497.35
TEATRO POLIVALENTE	\$2,722,180.61	-\$380,050.50	\$2,342,130.11	\$1,460,374.27	\$1,366,047.47	\$881,755.84
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$395,791.22	\$1,499,579.32	\$353,405.28	\$334,265.28	\$1,146,174.04
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$985,109.09	\$3,030,360.50	\$1,413,815.76	\$881,549.32	\$1,616,544.74
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$2,906,612.10	\$5,727,495.28	\$3,444,212.84	\$2,883,388.84	\$2,283,282.44
Sin Ramo/Dependencia	\$38,932,410.00	\$8,040,697.20	\$46,973,107.20	\$26,951,286.72	\$24,707,698.12	\$20,021,820.48
Total del Gasto	\$38,932,410.00	\$8,040,697.20	\$46,973,107.20	\$26,951,286.72	\$24,707,698.12	\$20,021,820.48

MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA
DIRECTOR GENERAL